

M-11016/12/2022-NHM-II
Ministry of Health and Family Welfare
Government of India
(National Health Mission)

Nirman Bhawan, New Delhi
Dated the 24th April 2023

To,

The Mission Director, (NHM)
Department of Health & Family Welfare,
Government of Tamil Nadu
No.359, Anna Salai, DMS Annex Building,
Teynampet, Chennai-6.

Subject: Administrative Approval of Supplementary proposals for FY 2022-23 and FY 2023-24 under National Health Mission for the state of Tamil Nadu – reg.

This is with reference to the supplementary PIP for the for FY 2022-23 and FY 2023-24 submitted by the State of Tamil Nadu for an amount of **Rs 205.87 Crore** for FY 2022-23 and **Rs 303.87 Crore** for FY 2023-24 vide letter Ref.No.1600/NHM/P5/2022, dated:11.02.2023

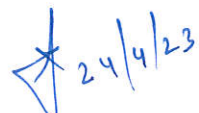
2. The NHM Supplementary Programme Implementation Plan for FY 2022-23 and FY 2023-24 for the state of Tamil Nadu was appraised in Mid-term review meeting on 30th January 2023, based on Resource Envelope for FY 2022-23 and FY 2023-24 provided by NHM Finance division amounting to Rs 2635.08 Crore for FY 2022-23 and Rs 2718.82 Crore for FY 2023-24 (including 40% state share).

3. It is to convey that, the Supplementary approval of **Rs 133.32 Crore** for FY 2022-23 and **Rs 334.15 Crore** for FY 2023-24 is approved for the state of Tamil Nadu (Details Provided at **Annexure I**). The total approval for the state of Tamil Nadu Stands to Rs. 3276.11 Crores for FY 22-23 (165.31% of RE) and Rs. 3270.33 Crores for FY 23-24 (158.62 % of RE) and on adding Unspent, IM, Immunization Kind Grants the amount approved is Rs. 4601.35 Crores for FY 22-23 and Rs. 3927.49 Crores for for FY 23-24.

4. All conditionality outlined under the main RoP (2022 -2024) are applicable to the above approvals.

This issue with the approval of competent authority.

(Encl: As stated above)


Harsh Mangla
(Director NHM-I)

Copy to:
JS(P), JS(RCH), JS (NCD), JS (NDCP)
PPS to Secretary (H& FW)
PPS to AS& MD (NHM)
Principal Secretary (H&FW), Govt. of Tamil Nadu.

Annexure I

The summary of approved additional proposals for Supplementary PIP for FY 2022-23 and FY 2023-24 is given below:

FMR Code	Program me	S.No.	Scheme	Amount Proposed FY 2022-23 (in Lakhs)	Amount Proposed FY 2023-24(in Lakhs)	Amount Approved FY 2022-23 (in Lakhs)	Amount Approved FY 2023-24 (in Lakhs)	Remarks
RCH.1	Maternal Health	6	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	0.00	0.00	31.8	0	Total Rs. 31.8 Lakhs approved. Activity Shifted from the PMSMA activity proposed in Sl. No. 159. Activity 1: ASHA incentive under EPMSMA @ Rs. 100/- per HRP for 5,300 HRPs for Mobilizing Pregnant women to ANC under PMSMA. (5300 x 100 = 5,30,000/-) Activity 2: Approved ASHA incentive for Achieving a healthy outcome for both mother and baby at 45th day of delivery @ Rs. 500/- per case for 5,300 cases (5,300 x 500 = 26,50,000/-)
RCH.1	Maternal Health	11	MCH wings	1080.00	0.00	263.874	615.706	Approved Rs. 879.58 Lakhs for Sivakasi SDH, Virudhunagar District . Performance of Sivakasi SDH (30% in FY 22- 23 and 70% in subsequent year, as proposed by state). Total population: 20.67 Lakhs, % of delivery in Government institutions: 68%, Bed Occupancy rate : 79%, Area for construction as per DPR: 2,582.00 Sq.M/ 27,782.32 Sq. Ft The construction costs include civil works, Resisting Earthquake Force (for RCC framed structure), Internal water supply & sanitary Installations, External service connections, Internal electric connections, Firefighting with wet riser and sprinkler system, ETP and Medical Gas Pipeline System with the conditionality that: a) the layout design should be as per GoI guidelines. b) the construction should be completed within 2 years from the time of initiation of work. No approval for MCH Wings at:

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								1. Government Hospital Chengam, Tiruvannamalai District 2. Government Hospital Tirumangalam, Madurai District
RCH.1	Maternal Health	14	Labour Rooms (LDR + NBCCs)	550.00	0.00	0	132.25	Total INR 132.25 Lakhs approved for FY 2023-24. New Activity 1: An amount of INR 32.25 Lakhs @ INR 75,000 per unit for 43 multipara monitors. New Activity 2: INR 100 Lakhs approved for procurement of 100 CTG machine @ INR 10,000 per unit. Comments: State proposal for multipara monitors @ INR 4 Lakhs per unit seems to be on higher side. Labor room requires multi para monitors with basic functions (non-invasive) for which the discovered cost is around INR 70,000-1,00,000. The state proposal for INR 150 Lakhs for procurement of Cardiotocograph Machines at 100 Health centres for use in the labor room to access foetal heart rate and uterine contractions. The proposed unit cost is on higher side. However, the discovered cost ranges between INR 80,000- 1,20,000. State is advised to go for competitive bidding after undertaking gap assessment and value analysis, commensurating with the availability of trained manpower at the health facility.
RCH.3	Child Health	21	Rashtriya Bal Swasthya Karyakram (RBSK)	394.42	0.00	0	0	Activity Shifted to RCH 7, S.No. 52
RCH.3	Child Health	22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	0.00	215.15	0	215.15	Approved Rs. 215.15 lakh for the 5 DEIC's at Kancheepuram, Kallakurichi, Tirupathur, Tenkasi and Wallajapet (Ranipet) Equipment for DEIC @Rs. 43.03 lakhs for 5 unit . Expenditure will be booked as per actuals.
RCH.3	Child Health	23	Community Based	0.00	407.75	0	407.75	Rs. 407.75 lakhs approved for ASHA incentives under HBYC for completion



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			Care - HBNC & HBYC					of 5 quarterly home visits for 1,63,100 children @Rs. 250/- per child (3-15 months) in 6 districts (Dharmapuri, Karur, Nagapattinam, Perambalur, Sivagangai, The Nilgiris). Comments: Rs. 1225.42 lakhs approved in main RoP FY 2023-24 for HBYC incentives @Rs. 250/- per child covering 32 districts.
RCH.3	Child Health	24	Facility Based New born Care	478.26	157.44	478.26	157.44	Total Rs.478.26 approved for FY 22-23 and Rs.157.44 Lakhs for FY 23-24. For FY 22-23: 1. Rs. 100 lakh approved for establishment of 20 Bedded Mother – Neonatal Care Unit (MNCU) at : a) Government Medical college hospital, Tiruchirappalli. b) Government Medical college hospital, Tiruvannamalai, c) Government Medical college hospital, Coimbatore. d) Government Medical college hospital, Dharmapuri as proposed by the State. 2. Rs. 60 lakh approved for establishment of expansion of SNCU at Vellore and Villupuram Apex Hospital as proposed by the State. 3. Rs. 244 lakh approved for procurement of equipment for establishment of 20 bedded MNCU at : a) Government Medical college hospital, Tiruchirappalli. b) Government Medical college hospital, Tiruvannamalai. c) Government Medical college hospital, Coimbatore. d) Government Medical college hospital, Dharmapuri as proposed by the State. 4. Rs. 74.26 lakh approved for procurement of equipment for expansion of the SNCU at Vellore and Villupuram Apex Hospital as proposed by the State. State to ensure stay of mother of SNCU admitted new-borns at the same facility by creating or designating the MNCU facility. For FY 23-24: Rs. 157.44 lakh approved for Procurement of Equipment to 3



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								SNCUs in Government Medical College Hospital, Tirunelveli and Government Hospital Mettupalayam, Coimbatore District and Government Hospital Srirangam, Tiruchirappalli District. State to ensure procurement following due norms and book the expenditure as per actual.
RCH.3	Child Health	30	Other Child Health Components	42.28	0.00	0	0	Only Activity is approved. Amount not required by the state as per discussion.
RCH.4	Immunization	32	Immunization including Mission Indradhanush	0.00	329.00	0	329	Approved for Rs. 329 lakhs for HPV vaccination campaign in all the 38 districts.
RCH.7	Nutrition	52	Anaemia Mukta Bharat	0.00	0.00	0	394.42	Approved for FY 23-24. Shifted from RCH.3.S.No.21 Approved Rs 394.42 Lakhs for procurement of following for 820 RBSK Mobile Health Teams (including 15 teams of Chennai Corporation): a) Rs 24.6 Lakhs for procurement of 820 Digital Invasive Hemoglobinometer @ Rs 3000 each. b) Rs 328 Lakhs for procurement of strip @ Rs 8 per child for 5,000 children per MHT c) Rs 0.82 Lakhs for procurement of pen device for holding lancets @ Rs 100 per MHT. d) Rs 41 Lakhs for procurement of 5,000 lancets per MHT
RCH.7	Nutrition	57	Lactation Management Centers	87.00	0.00	87	0	Approved for FY 22-23. Approved of Rs 87 Lakhs for equipment of 27 CLMCs and 5 LMUs. State to follow competitive bidding process for procurement of equipment.
			RCH Sub Total	2631.96	1109.34	860.93	2251.72	
NCD.5	National Programme for Prevention and	107	NCD Clinics at DH	0.00	20.00	0	20	Rs. 20 lakhs approved for Drugs and consumables at DH

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	Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)							
NCD.5	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	108	NCD Clinics at CHC/SDH	0.00	27.80	0	27.8	Rs. 27.8 lakhs approved for Drugs and consumables at CHC
NCD.5	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	110	Other NPCDCS Components	0.00	1457.62	0	1457.62	Approved for the following activities: - Rs. 19 lakhs for COPD Drugs and Consumables - Rs. 19 lakhs for Cancer Drugs - Rs. 71.10 lakhs for Drugs and Consumables at PHC - Rs. 174.26 lakhs for Drugs and Consumables at HSC - Rs. 174.26 lakhs for PBS Drugs and Consumables at HSC - Rs. 1000 lakhs for oncology / chemotherapy cancer drugs
NCD.6	Pradhan Mantri National Dialysis Programme (PMNDP)	112	Haemodialysis Services	301.26	0	301.26	0.00	An amount of INR 301.26 lakhs, is approved. Comments: The state is procuring CAPD bags for 220 beneficiaries @ 3 bags/patient for 12 months. The total expenditure is Rs.506.94 Lakhs. Rs. 205.68 Lakhs was approved in main RoP FY 2022-23 for CAPD bags. Current approval is for remaining amount. The state is requested to register all the patients using ABHA ID in the portal for ensuring line listing of patients and their subsequent follow-up in future.
NCD.11	National Programme for	121	Screening of Deafness	240.10	0.00	240.10	0.00	An amount of Rs.240.1 Lakhs approved for Establishment of a Temporal Bone Dissection Skill



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	Prevention and Control of Deafness (NPPCD)							Laboratory at the State Apex Centre for NPPCD (Rajiv Gandhi Government General Hospital).
NCD.11	National Programme for Prevention and Control of Deafness (NPPCD)	122	Management of Deafness	0.00	234.00	0	234.00	Approved Rs.234 Lakhs as proposed by the State for Establishing Sound Proof room and OAE/BERA analyzer at Delivery points for Universal Newborn Hearing Screening
NCD.12	National programme for Prevention and Management of Burn & Injuries	125	Support for Emergency Trauma Care	420.00	132.02	0.00	0.00	Not approved. State have been given funding for emergency services including infrastructure, and equipment, in every district under Tamil Nadu Accident and Emergency care Initiative (TAEI). Moreover, every district is being supported with a 100 or 50 bedded critical care block.
			NCD Sub-Total	961.36	1871.44	541.36	1739.42	
HSS(U). 4	Quality Assurance	139	Quality Assurance Implementation & Mera Aspataal	0.00	150.00	0	150.00	For FY 2023-24: An amount of Rs 150 lakh approved as an incentive for 50 NQAS National Certified facilities @Rs 3lakh/facility as per defined norms - Facility disburse the incentives as per the defined norms: (a) If certified through physical assessment, incentive amount to be distributed as per norms given in MoHFW's DO No. NHSRC/13-14/QI/01/QAP, dated 24th May, 2017 (b) If certified through virtual assessment, 30% of incentive as per point no (a) - Submission of surveillance report to certification unit, NHSRC on yearly basis - Facility is re-certified, once expiry date of previous certification is over "
HSS(U). 5	HRH	142	Remuneration for all NHM HR	0.00	586.74	0	502.5	A total amount of Rs.502 Lakhs approved for • 1500 positions of service delivery staff as per discussion in Mid-Term Review. • Lumpsum amount of Rs. 42.50 lakhs for FY 2023-24 is approved for engaging support staff. The services may be outsourced to the



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								extent possible. Details of the approved posts and budget are provided in the HRH Annexure. Actual amount is to be calculated by the State based on principles mentioned in the HRH Annexure.
HSS(U).8	Innovation	148	State specific Program me Innovations and Interventions	0.00	957.24	0	957.24	Approved as proposed. An amount of Rs.957.24 Lakhs approved shifting of Honorarium of Specialists of 90 Polyclinics approved under 15th FC grants to NUHM @ 88,633/ month/ Polyclinics for 12 months as per Mid Term Review meeting.
			HSS(U)Sub Total	0.00	1693.98	0.00	1609.74	
HSS.1	Comprehensive Primary Healthcare (CPHC)	150	Development and operations of Health & Wellness Centers - Rural	1168.68		1168.68	0	Approved Rs. 1168.68 lakhs for Performance & Team Based Incentive to all HWC Team for FY 2022-23.
HSS.3	Community Engagement	159	ASHA (including ASHA Certification and ASHA benefit package)	67.88	159.00	36.08	159.00	Approval shifted to Sl. No. 6 for activities related to High-Risk Mothers Ante Natal Care under PMSMA (PMSMA) For 2022-23:- 1. Approved Rs 36.08 lakhs for approval as follows a. Rs 9.38 lakhs as premium for Pradhan Mantri Jeevan Jyoti Bima Yojana (Annual premium) @ Rs.436 for 2151 ASHA. b. Rs 0.44 lakhs as premium Pradhan Mantri Suraksha Bima Yojana(Annual premium) at Rs.20 for 2184 ASHA. c. Rs 26.26 lakhs as premium Pradhan Mantri Shram Yogi Maan-dhan(Monthly premium) at Rs.1520 for 1727 ASHA. For 2023-24 1.Approved Rs 159 Lakhs for approval for referral and awareness creation on Palliative, Physiotherapy and Mental Health Services and ensuring NCD screenings. "
HSS.4	Public Health	164	District Hospitals	1475.00	0.00	0.00	1466.00	Approved for FY 23-24. A total amount of Rs.1466 Lakhs



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								Lakhs, Total bed strength: 186, Bed occupancy: 74%, Total proposed area for construction: 4,117.81 Sq. m. Proposal 2: Approved Rs. 900 Lakhs for FY 23-24 and 24-25 for strengthening of District Hospital Denkanikottai with the construction of additional building: Total population of the district: 20 Lakhs, Total bed strength: 62, Bed occupancy: 97%, Total proposed area for construction: 40,763 sq. ft. Comments: The construction costs of both proposals include civil works, Resisting Earthquake Force (for RCC framed structure), Internal water supply & sanitary Installations, External service connections, Internal electric connections, Firefighting with wet riser and sprinkler system, ETP and Medical Gas Pipeline System with the conditionality that: a) the layout design should be as per GoI guidelines. b) the construction should be completed within 2 years from the time of initiation of work.
HSS.4	Public Health Institutions as per IPHS norms	169	Other Infrastructure/Civil works/expansion etc.	270.00	0.00	270.00	0.00	Rs. 270 lakhs is approved for FY 22-23 as proposed by the state. Comments: The proposal was for construction of hostel building for Nursing trainee at Lady Lolly Campus, Egmore, Chennai for 9 Crores: Area proposed is 1896.90 Sq. M An amount of Rs. 4,49,03,416.8 is approved as total construction cost. Initial amount of Rs 270 Lakhs approved in FY 22-23 as proposed by the state is approved.
HSS.7	Other Initiatives to improve access	179	Free Drugs Services Initiative	0.00	1000.00	0.00	1000.00	An amount of Rs. 1000.00 lakh approved subject to following conditions: - The drugs should be generic and from the State's approved EMLs. - The drugs should be procured for secondary and below level facilities (DH, SDH, CHC, PHC, UPHC, UCHC and HWCs only). - The drugs should be quality tested from NABL accredited labs.



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	Institution s as per IPHS norms							approved for Proposal 1 and Proposal 2. Proposal 1- New Activity: An amount of RS. 1016 Lakhs approved for Strengthening of Mortuaries in 22 facilities: The state has shared the proposal for strengthening of mortuaries in 22 DH with 200 beds and more with an average area for construction of 260 sq. M for 7 facilities and 180 sq. M for 15 facilities for construction, air conditioner unit and mortuary cold box. Proposal 2 New Activity : An amount of RS. 900 lakhs approved for FY 23-24 and FY 24-25 for strengthening of District Hospital Mannargudi with construction of additional building. Available bed strength: 354 beds, Population of the district: 13.5 Lakhs, Bed occupancy: 79%, total area of construction: 31175.5 Sq ft. Rs 450 Lakhs (50% of the total cost) approved in FY 23-24 as proposed by the state. The construction costs include civil works, Resisting Earthquake Force (for RCC framed structure), Internal water supply & sanitary Installations, External service connections, Internal electric connections, Firefighting with wet riser and sprinkler system, ETP and Medical Gas Pipeline System with the conditionality that: a) the layout design should be as per GoI guidelines. b) the construction should be completed within 2 years from the time of initiation of work.
HSS.4	Public Health Institution s as per IPHS norms	165	Sub-District Hospitals	900.00	0.00	0.00	900	A total amount of total Rs. 900 lakhs approved for FY 2023-24 for Proposal 1 and Proposal 2 as proposed by the State amounts to half of the total construction cost. Proposal 1: Approved Rs. 900 Lakhs for FY 23-24 and 24-25 for approval for strengthening of Sub-District Hospital sankarankovil with the construction of additional building : Total population of the district: 15



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HSS.7	Other Initiatives to improve access	180	Free Diagnostics Services Initiative	3700.00	0.00	1043.00	0.00	Rs. 1043 Lakhs is approved for activity 3 & 4. Activity 1, Activity 2: Not approved. Activities proposed in tertiary care centres are not supported under NHM. Activity 3: New Activity An amount of INR 800 Lakhs for procurement of MRI Machine (1.5 Tesla) at DH Myladuthurai approved. Activity 4: New Activity: Procurement of CT Scan Machine (16 slices) at SDH Sivakasi. INR 243 Lakhs is approved.
HSS.9	HRH	184	Remuneration for all NHM HR	8146.83	8146.83	8146.83	8146.83	As proposed by the State, balance amount of Rs. 8146.83 lakhs is approved for the remuneration of ongoing service delivery staff for FY 2022-23 and FY 2023-24. Details of the approved budget are provided in the HRH annexure. Actual amount is to be calculated by the State based on principles mentioned in the HRH Annexure.
HSS.9	HRH	185	Incentives(Allowance, Incentives, staff welfare fund)	1265.30	618.66	1265.3	618.66	Approved Rs 1184.49 Lakhs for service delivery HR and Rs 80.81 Lakhs for programme management HR under NHM and NUHM as staff welfare fund for FY 2022-23. State to follow norms and may explore insurance model through trust mode/ co-payment or any other model available within the State. Approved Rs 618.66 lakhs for FY 2023-24 as allowance for Physiotherapists and Staff nurses providing physiotherapy services and palliative care at facility level and community level.
HSS.9	HRH	186	Remuneration for CHOs	0.00	7853.76	0.00	7853.76	Approved Rs 7853.76 Lakhs as remuneration of 4848 CHOs for 9 months at unit cost of Rs 18,000/month/CHO for FY 23-24
HSS.9	HRH	188	Costs for HR Recruitment and Outsourcing	0.00	5430.65	0.00	5430.65	Approved Rs 5430.65 Lakh towards incentive for undertaking CPHC activities at the field level for 10,969 WHV*Rs 5500 per month *9 months for FY 23-24



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			ing					
HSS.10	Enhancing HR	190	DNB/CP S courses for Medical doctors	0.00	2433.00	0.00	2239.61	Approved Rs. 2,239.61 Lakhs @12.106 lakh per seat for the stipend of doctors for 102 seats for DH and 83 seats for District Hospitals upgraded to Medical Colleges. (16 seats in Medical college are not approved.)
		HSS Sub Total		16,993.69	25,641.90	11,929.89	27,814.51	
		Total		20,587.02	30,316.65	13,332.18	33,415.39	

HRH Annexure under National Health Mission

Budget Summary – Supplementary Approvals

Additional Budget Approved under NHM	(in lakhs)			
	NRHM		NUHM	
	FY 2022-23	FY 2023-24	FY 2022-23	FY 2023-24
Service Delivery HRH	8146.83	8146.83	-	460.00
Programme Management HRH	-	-	-	-
Budget for data entry operation	-	-	-	-
Budget for engaging support services on outsource basis/ Support Staff at facility level	-	-	-	42.50
Budget for engaging support services on outsource basis/ Support Staff in offices	-	-	-	-
Annual Increment and Rationalization budget for ongoing positions	-	-	-	-
EPF (Employer's contribution @ 13.36% for salaries <= Rs 15000 pm) as per letter dated 8 March 2016 (D.O.No.G.27034-8/2015-NHM(F))	-	-	-	-
Total Additional Budget Approved	8146.83	8146.83	-	502.50

Additional Positions Approved under NUHM:

Old FMR	Name of the Post	No. of Additional New Posts Approved
Service Delivery/Training/Others		
	MPW (Male)	500
	Staff Nurse	500
	Medical Officer	500
	Support Staff	Lumpsum (500)



